

Type: Municipal  
 PERIOD: 2017/07/31

	2017 BUDGET	2017 COMMITMENTS	2017 SPENT	2017 TOTAL	PERCENTAGE USED
<b>EXPENSES</b>					
GENERAL OPERATIONS	49,950.00	8,655.00	9,933.00	18,587.00	37%
MAYOR'S FORUM	.00	.00	.00	.00	0%
MAYORS GOLF TOURNAMENT	.00	.00	.00	.00	0%
<b>W AUSTIN</b>					
SALARIES & WAGES (WA)	27,540.00	.00	16,065.00	16,065.00	58%
OTH REMUNERATION/PER DIEM (WA)	37,875.00	.00	20,000.00	20,000.00	53%
EMPLOYEE BENEFITS (WA)	8,005.00	.00	4,566.00	4,566.00	57%
WCB (WA)	.00	.00	358.00	358.00	0%
REGISTRATION FEES (WA)	3,600.00	.00	3,118.00	3,118.00	87%
SUBSISTENCE (WA)	6,240.00	.00	5,464.00	5,464.00	88%
COMMUNICATIONS (WA)	2,500.00	.00	1,120.00	1,120.00	45%
MILEAGE (WA)	8,548.00	.00	5,062.00	5,062.00	59%
TOTAL - W AUSTIN	94,308.00	.00	55,753.00	55,753.00	59%
<b>R RICHARD</b>					
SALARIES & WAGES	32,640.00	.00	19,040.00	19,040.00	58%
PER DIEMS	41,250.00	.00	1,750.00	1,750.00	4%
EMPLOYEE BENEFITS	8,065.00	.00	2,577.00	2,577.00	32%
WCB	.00	.00	220.00	220.00	0%
REGISTRATION FEES (RR)	3,600.00	.00	1,628.00	1,628.00	45%
SUBSISTENCE	6,240.00	.00	2,846.00	2,846.00	46%
COMMUNICATIONS	2,500.00	.00	1,050.00	1,050.00	42%
MILEAGE	7,341.00	.00	275.00	275.00	4%
TOTAL - R RICHARD	101,636.00	.00	29,386.00	29,386.00	29%
<b>R OLSON</b>					
SALARIES & WAGES (RO)	27,540.00	.00	16,065.00	16,065.00	58%
OTH REMUNERATION/PER DIEM (RO)	34,750.00	.00	18,625.00	18,625.00	54%
EMPLOYEE BENEFITS (RO)	8,000.00	.00	5,637.00	5,637.00	70%
WCB (RO)	.00	.00	344.00	344.00	0%
REGISTRATION FEES (RO)	3,600.00	.00	2,580.00	2,580.00	72%
SUBSISTENCE (RO)	6,240.00	.00	2,418.00	2,418.00	39%
COMMUNICATIONS (RO)	2,500.00	.00	1,050.00	1,050.00	42%
MILEAGE (RO)	7,982.00	.00	4,192.00	4,192.00	53%
TOTAL - R OLSON	90,612.00	.00	50,912.00	50,912.00	56%

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<b>D PHILLIPS</b>					
SALARIES & WAGES (DP)	27,540.00	.00	16,065.00	16,065.00	58%
OTH REMUNERATION/PER DIEM (DP)	35,875.00	.00	16,500.00	16,500.00	46%
EMPLOYEE BENEFITS (DP)	8,000.00	.00	4,930.00	4,930.00	62%
WCB (DP)	.00	.00	323.00	323.00	0%
REGISTRATION FEES(DP)	3,600.00	.00	3,452.00	3,452.00	96%
SUBSISTENCE (DP)	6,240.00	.00	3,882.00	3,882.00	62%
COMMUNICATIONS (DP)	2,500.00	.00	1,131.00	1,131.00	45%
MILEAGE (DP)	4,056.00	.00	2,862.00	2,862.00	71%
TOTAL - D PHILLIPS	87,811.00	.00	49,145.00	49,145.00	56%
<b>MJ SIEBOLD</b>					
SALARIES & WAGES (MJ)	27,540.00	.00	16,065.00	16,065.00	58%
OTH REMUNERATION/PER DIEM (MJ)	35,375.00	.00	10,525.00	10,525.00	30%
EMPLOYEE BENEFITS (MJ)	8,005.00	.00	5,818.00	5,818.00	73%
WCB (MJ)	.00	.00	264.00	264.00	0%
REGISTRATION FEES(MJ)	3,600.00	.00	196.00	196.00	5%
SUBSISTENCE (MJ)	6,240.00	.00	1,202.00	1,202.00	19%
COMMUNICATIONS (MJ)	2,500.00	.00	1,158.00	1,158.00	46%
MILEAGE (MJ)	3,192.00	.00	781.00	781.00	24%
TOTAL - MJ SIEBOLD	86,452.00	.00	36,009.00	36,009.00	42%
<b>T THOMPSON</b>					
SALARIES & WAGES (TT)	27,540.00	.00	16,065.00	16,065.00	58%
OTH REMUNERATION/PER DIEM (TT)	36,250.00	.00	11,125.00	11,125.00	31%
EMPLOYEE BENEFITS (TT)	8,005.00	.00	3,503.00	3,503.00	44%
WCB (TT)	.00	.00	280.00	280.00	0%
REGISTRATION FEES(TT)	3,600.00	.00	1,661.00	1,661.00	46%
SUBSISTENCE (TT)	6,240.00	.00	4,296.00	4,296.00	69%
COMMUNICATIONS (TT)	2,500.00	.00	1,121.00	1,121.00	45%
MILEAGE (TT)	3,931.00	.00	912.00	912.00	23%
TOTAL - T THOMPSON	88,066.00	.00	38,964.00	38,964.00	44%
<b>J NOWAK</b>					
SALARIES & WAGES	27,540.00	.00	16,065.00	16,065.00	58%
PER DIEMS	37,375.00	.00	15,250.00	15,250.00	41%
EMPLOYEE BENEFITS	8,005.00	.00	4,443.00	4,443.00	56%
WCB	.00	.00	311.00	311.00	0%
REGISTRATION FEES	3,600.00	.00	2,071.00	2,071.00	58%
SUBSISTENCE	6,240.00	.00	6,251.00	6,251.00	100%
COMMUNICATIONS	2,500.00	.00	1,050.00	1,050.00	42%
MILEAGE	3,895.00	.00	1,698.00	1,698.00	44%
TOTAL - J NOWAK	89,155.00	.00	47,139.00	47,139.00	53%

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<b>H HAYMOUR</b>					
SALARIES & WAGES (JH)	27,540.00	.00	16,065.00	16,065.00	58%
OTH REMUNERATION/PER DIEM (JH)	36,250.00	.00	6,375.00	6,375.00	18%
EMPLOYEE BENEFITS (JH)	8,005.00	.00	5,019.00	5,019.00	63%
WCB (JH)	.00	.00	233.00	233.00	0%
REGISTRATION FEES (JH)	3,600.00	.00	460.00	460.00	13%
SUBSISTENCE (JH)	6,240.00	.00	4,215.00	4,215.00	68%
COMMUNICATIONS (JH)	2,500.00	.00	1,050.00	1,050.00	42%
MILEAGE (JH)	2,522.00	.00	468.00	468.00	19%
TOTAL - H HAYMOUR	86,657.00	.00	33,885.00	33,885.00	39%
<b>O MOGHRABI</b>					
SALARIES	47,940.00	.00	27,965.00	27,965.00	58%
PER DIEMS	48,125.00	.00	24,375.00	24,375.00	51%
EMPLOYEE BENEFITS	8,129.00	.00	2,621.00	2,621.00	32%
WCB	.00	.00	519.00	519.00	0%
REGISTRATIONS FEES	3,600.00	.00	1,651.00	1,651.00	46%
SUBSISTENCE	6,240.00	.00	6,346.00	6,346.00	102%
COMMUNICATIONS	2,500.00	.00	608.00	608.00	24%
MILEAGE	4,135.00	.00	2,962.00	2,962.00	72%
TOTAL - O MOGHRABI	120,669.00	.00	67,046.00	67,046.00	56%
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<b>TOTAL: EXPENSES</b>	<b>895,316.00</b>	<b>8,655.00</b>	<b>418,171.00</b>	<b>426,826.00</b>	<b>48%</b>
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<b>TOTAL: COUNCIL</b>	<b>895,316.00</b>	<b>8,655.00</b>	<b>418,171.00</b>	<b>426,826.00</b>	<b>48%</b>
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