

Type: Municipal  
 PERIOD: 2016/05/31

	2016 BUDGET	2016 COMMITMENTS	2016 SPENT	2016 TOTAL	PERCENTAGE USED
<b>EXPENSES</b>					
GENERAL OPERATIONS	34,850.00	.00	9,833.00	9,833.00	28%
MAYOR'S FORUM	.00	.00	.00	.00	0%
MAYORS GOLF TOURNAMENT	.00	.00	.00	.00	0%
<b>W AUSTIN</b>					
SALARIES & WAGES (WA)	27,540.00	.00	11,475.00	11,475.00	42%
OTH REMUNERATION/PER DIEM (WA)	37,875.00	.00	13,625.00	13,625.00	36%
EMPLOYEE BENEFITS (WA)	8,005.00	.00	3,166.00	3,166.00	40%
WCB (WA)	.00	.00	277.00	277.00	0%
REGISTRATION FEES (WA)	3,600.00	.00	2,550.00	2,550.00	71%
SUBSISTENCE (WA)	6,240.00	.00	3,175.00	3,175.00	51%
COMMUNICATIONS (WA)	2,500.00	.00	837.00	837.00	33%
MILEAGE (WA)	8,548.00	.00	3,519.00	3,519.00	41%
TOTAL - W AUSTIN	94,308.00	.00	38,625.00	38,625.00	41%
<b>R RICHARD</b>					
SALARIES & WAGES	27,540.00	.00	11,475.00	11,475.00	42%
PER DIEMS	37,375.00	.00	7,625.00	7,625.00	20%
EMPLOYEE BENEFITS	8,005.00	.00	1,840.00	1,840.00	23%
WCB	.00	.00	211.00	211.00	0%
REGISTRATION FEES (RR)	3,600.00	.00	1,275.00	1,275.00	35%
SUBSISTENCE	6,240.00	.00	1,753.00	1,753.00	28%
COMMUNICATIONS	2,500.00	.00	750.00	750.00	30%
MILEAGE	7,341.00	.00	1,414.00	1,414.00	19%
TOTAL - R RICHARD	92,601.00	.00	26,343.00	26,343.00	28%
<b>R OLSON</b>					
SALARIES & WAGES (RO)	27,540.00	.00	11,475.00	11,475.00	42%
OTH REMUNERATION/PER DIEM (RO)	34,750.00	.00	13,500.00	13,500.00	39%
EMPLOYEE BENEFITS (RO)	8,000.00	.00	3,162.00	3,162.00	40%
WCB (RO)	.00	.00	275.00	275.00	0%
REGISTRATION FEES (RO)	3,600.00	.00	2,588.00	2,588.00	72%
SUBSISTENCE (RO)	6,240.00	.00	2,718.00	2,718.00	44%
COMMUNICATIONS (RO)	2,500.00	.00	750.00	750.00	30%
MILEAGE (RO)	7,982.00	.00	3,093.00	3,093.00	39%
TOTAL - R OLSON	90,612.00	.00	37,561.00	37,561.00	41%

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D PHILLIPS					
SALARIES & WAGES (DP)	27,540.00	.00	11,475.00	11,475.00	42%
OTH REMUNERATION/PER DIEM (DP)	35,875.00	.00	12,000.00	12,000.00	33%
EMPLOYEE BENEFITS (DP)	8,000.00	.00	3,112.00	3,112.00	39%
WCB (DP)	.00	.00	259.00	259.00	0%
REGISTRATION FEES (DP)	3,600.00	.00	2,092.00	2,092.00	58%
SUBSISTENCE (DP)	6,240.00	.00	3,738.00	3,738.00	60%
COMMUNICATIONS (DP)	2,500.00	.00	835.00	835.00	33%
MILEAGE (DP)	4,056.00	.00	1,151.00	1,151.00	28%
TOTAL - D PHILLIPS	87,811.00	.00	34,662.00	34,662.00	39%
MJ SIEBOLD					
SALARIES & WAGES (MJ)	27,540.00	.00	11,475.00	11,475.00	42%
OTH REMUNERATION/PER DIEM (MJ)	35,375.00	.00	4,750.00	4,750.00	13%
EMPLOYEE BENEFITS (MJ)	8,005.00	.00	2,874.00	2,874.00	36%
WCB (MJ)	.00	.00	179.00	179.00	0%
REGISTRATION FEES (MJ)	3,600.00	.00	75.00	75.00	2%
SUBSISTENCE (MJ)	6,240.00	.00	177.00	177.00	3%
COMMUNICATIONS (MJ)	2,500.00	.00	898.00	898.00	36%
MILEAGE (MJ)	3,192.00	.00	206.00	206.00	6%
TOTAL - MJ SIEBOLD	86,452.00	.00	20,635.00	20,635.00	24%
T THOMPSON					
SALARIES & WAGES (TT)	27,540.00	.00	11,475.00	11,475.00	42%
OTH REMUNERATION/PER DIEM (TT)	36,250.00	.00	9,125.00	9,125.00	25%
EMPLOYEE BENEFITS (TT)	8,005.00	.00	2,444.00	2,444.00	31%
WCB (TT)	.00	.00	227.00	227.00	0%
REGISTRATION FEES (TT)	3,600.00	.00	1,685.00	1,685.00	47%
SUBSISTENCE (TT)	6,240.00	.00	2,703.00	2,703.00	43%
COMMUNICATIONS (TT)	2,500.00	.00	842.00	842.00	34%
MILEAGE (TT)	3,931.00	.00	787.00	787.00	20%
TOTAL - T THOMPSON	88,066.00	.00	29,289.00	29,289.00	33%
J NOWAK					
SALARIES & WAGES	32,640.00	.00	13,600.00	13,600.00	42%
PER DIEMS	41,250.00	.00	13,125.00	13,125.00	32%
EMPLOYEE BENEFITS	8,065.00	.00	2,646.00	2,646.00	33%
WCB	.00	.00	295.00	295.00	0%
REGISTRATION FEES	3,600.00	.00	2,005.00	2,005.00	56%
SUBSISTENCE	6,240.00	.00	4,976.00	4,976.00	80%
COMMUNICATIONS	2,500.00	.00	817.00	817.00	33%
MILEAGE	3,895.00	.00	1,406.00	1,406.00	36%
TOTAL - J NOWAK	98,190.00	.00	38,870.00	38,870.00	40%

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	2016 BUDGET	2016 COMMITMENTS	2016 SPENT	2016 TOTAL	PERCENTAGE USED
<b>H HAYMOUR</b>					
SALARIES & WAGES (JH)	27,540.00	.00	11,475.00	11,475.00	42%
OTH REMUNERATION/PER DIEM (JH)	36,250.00	.00	11,250.00	11,250.00	31%
EMPLOYEE BENEFITS (JH)	8,005.00	.00	3,352.00	3,352.00	42%
WCB (JH)	.00	.00	251.00	251.00	0%
REGISTRATION FEES (JH)	3,600.00	.00	2,210.00	2,210.00	61%
SUBSISTENCE (JH)	6,240.00	.00	3,685.00	3,685.00	59%
COMMUNICATIONS (JH)	2,500.00	.00	1,016.00	1,016.00	41%
MILEAGE (JH)	2,522.00	.00	494.00	494.00	20%
<b>TOTAL - H HAYMOUR</b>	<b>86,657.00</b>	<b>.00</b>	<b>33,733.00</b>	<b>33,733.00</b>	<b>39%</b>
<b>O MOGHRABI</b>					
SALARIES	47,940.00	.00	19,975.00	19,975.00	42%
PER DIEMS	48,125.00	.00	13,375.00	13,375.00	28%
EMPLOYEE BENEFITS	8,129.00	.00	1,722.00	1,722.00	21%
WCB	.00	.00	367.00	367.00	0%
REGISTRATIONS FEES	3,600.00	.00	610.00	610.00	17%
SUBSISTENCE	6,240.00	.00	2,400.00	2,400.00	38%
COMMUNICATIONS	2,500.00	.00	458.00	458.00	18%
MILEAGE	4,135.00	.00	926.00	926.00	22%
<b>TOTAL - O MOGHRABI</b>	<b>120,669.00</b>	<b>.00</b>	<b>39,833.00</b>	<b>39,833.00</b>	<b>33%</b>
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<b>TOTAL: EXPENSES</b>	<b>880,216.00</b>	<b>.00</b>	<b>309,385.00</b>	<b>309,385.00</b>	<b>35%</b>
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<b>TOTAL: COUNCIL</b>	<b>880,216.00</b>	<b>.00</b>	<b>309,385.00</b>	<b>309,385.00</b>	<b>35%</b>
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