

**LAC LA BICHE COUNTY
SPECIAL COUNCIL MEETING
MCARTHUR PLACE, LAC LA BICHE**

December 11, 2025-10:00 a.m.

Minutes of the Lac La Biche County Special Council Meeting held December 11, 2025 at 10:00 a.m.

CALL TO ORDER Mayor Reutov called the meeting to order at 10:00 a.m.

PRESENT	Paul Reutov	Mayor
	John Mondal	Councillor/Deputy Mayor
	Warren Young	Councillor
	Omer Moghrabi	Councillor
	Tony Marczak	Councillor
	Blair Norton	Councillor
	Travis Lansing	Councillor
	Victor Toutant	Councillor
	David McDonald	Councillor

STAFF IN ATTENDANCE	Manny Deol	Chief Administrative Officer
	Kashif Ijaz	GM, Strategy & Community Growth
	John Kokotilo	GM, Protective Services
	Hafsa Moghrabi	GM, Corporate Services
	Mackenzie Zilinski	Senior Executive Assistant
	Heather Reid	Lead Legislative Officer

ADOPTION OF AGENDA

25.476

MOVED

To adopt the December 11, 2025 Special Council Meeting agenda as presented.

In Favor (9): Mayor Reutov, Councillor Young, Councillor McDonald, Councillor Lansing, Councillor Norton, Councillor Toutant, Councillor Marczak, Deputy Mayor Mondal, and Councillor Moghrabi

CARRIED UNANIMOUSLY

NEW BUSINESS

4.1 Adoption of the 2026 County Budget, 2027-2031 Financial Plan and 2027-2036 Capital Plan

Ms. Hafsa Moghrabi, GM Corporate Services, presented the Adoption of the 2026 County Budget, 2027-2031 Financial Plan and 2027-2036 Capital Plan and responded to questions.

RECESS Mayor Reutov called a recess at 10:32 a.m.

RECONVENE Mayor Reutov reconvened the meeting at 11:15 a.m. with all those previously listed in attendance.

NEW BUSINESS

4.1 Adoption of the 2026 County Budget, 2027-2031 Financial Plan and 2027-2036 Capital Plan continued.

25.477

MOVED

That County Council provides rural area disposal bins at select locations to be funded out of the 2026 operational budget, and further that Administration brings back location options to January 6th, Regular Council Meeting.

In Favor (9): Mayor Reutov, Councillor Young, Councillor McDonald, Councillor Lansing, Councillor Norton, Councillor Toutant, Councillor Marczak, Deputy Mayor Mondal, and Councillor Moghrabi

CARRIED UNANIMOUSLY

25.478

MOVED

That County Council approves the development of a Rural Water Delivery Subsidy Program for 2026 and further that a full report including budget impact to be brought back to the February 3rd, 2026, Regular Council Meeting.

In Favor (9): Mayor Reutov, Councillor Young, Councillor McDonald, Councillor Lansing, Councillor Norton, Councillor Toutant, Councillor Marczak, Deputy Mayor Mondal, and Councillor Moghrabi

CARRIED UNANIMOUSLY

Councillor McDonald declared a pecuniary interest related to family member employment and exited Chambers at 11:23 a.m.

Councillor Toutant declared a pecuniary interest related to business interests and exited Chambers at 11:23 a.m.

25.479

MOVED

That County Council approves the 2026 Operational Budget expenditure for the Infrastructure Division of \$30,357,209, including salaries, wages and benefits for \$10,576,363.

In Favor (7): Mayor Reutov, Councillor Young, Councillor Lansing, Councillor Norton, Councillor Marczak, Deputy Mayor Mondal, and Councillor Moghrabi

CARRIED UNANIMOUSLY

Councillor McDonald and Councillor Toutant returned to Chambers at 11:25 a.m. upon conclusion of the vote.

Councillor McDonald declared a pecuniary interest related to family member employment and exited Chambers at 11:26 a.m.

25.480

MOVED

That County Council approves the 2026 Operational Budget expenditure for the Parks and Open Spaces Function's salaries, wages, and benefits for \$1,456,804.

In Favor (8): Mayor Reutov, Councillor Young, Councillor Lansing, Councillor Norton, Councillor Toutant, Councillor Marczak, Deputy Mayor Mondal, and Councillor Moghrabi

CARRIED UNANIMOUSLY

Councillor McDonald returned to Chambers at 11:27 a.m. upon conclusion of the vote.

25.481

MOVED

That County Council approves the 2026 Operational Budget expenditure for the Recreation Facilities and Programs of \$8,482,556, excluding salaries, wages and benefits for \$1,456,804.

In Favor (9): Mayor Reutov, Councillor Young, Councillor Lansing, Councillor Norton, Councillor Toutant, Councillor Marczak, Councillor McDonald, Deputy Mayor Mondal, and Councillor Moghrabi

CARRIED UNANIMOUSLY

25.482

MOVED

That County Council approves the 2026 Operating Budget with Operating Revenues of \$93,052,733 and Operating Expenditures of \$78,773,521 which includes \$12,052,371 debenture payments to Capital., excluding Parks and Open Spaces Function's salaries, wages, and benefits for \$1,456,804 and Infrastructure Services Division for \$30,357,209.

In Favor (9): Mayor Reutov, Councillor Young, Councillor McDonald, Councillor Lansing, Councillor Norton, Councillor Toutant, Councillor Marczak, Deputy Mayor Mondal, and Councillor Moghrabi

CARRIED UNANIMOUSLY

25.483 MOVED
That County Council transfers \$1,974,092 into Non –
Operating Reserves.

In Favor (9): Mayor Reutov, Councillor Young, Councillor McDonald, Councillor Lansing, Councillor Norton, Councillor Toutant, Councillor Marczak, Deputy Mayor Mondal, and Councillor Moghrabi

CARRIED UNANIMOUSLY

25.484 MOVED
That County Council approves the 2027 – 2031 Financial Plan.

In Favor (9): Mayor Reutov, Councillor Young, Councillor McDonald, Councillor Lansing, Councillor Norton, Councillor Toutant, Councillor Marczak, Deputy Mayor Mondal, and Councillor Moghrabi

CARRIED UNANIMOUSLY

25.485 MOVED
That County Council approves the 2027 – 2036 Capital Plan.

In Favor (9): Mayor Reutov, Councillor Young, Councillor McDonald, Councillor Lansing, Councillor Norton, Councillor Toutant, Councillor Marczak, Deputy Mayor Mondal, and Councillor Moghrabi

CARRIED UNANIMOUSLY

DELEGATIONS

3.1 11:30 a.m. Delegation - Rural Attraction and Retention Society (RARS) - Budget Request

25.486 MOVED
That Council funds the Rural Attraction and Retention Society with \$30,000.00 from the Resident Response Fund.

In Favor (9): Mayor Reutov, Councillor Young, Councillor McDonald, Councillor Lansing, Councillor Norton, Councillor Toutant, Councillor Marczak, Deputy Mayor Mondal, and Councillor Moghrabi

CARRIED UNANIMOUSLY

ADJOURNMENT

Mayor Reutov adjourned the December 11, 2025 Special Council Meeting at 12:13 p.m.

Paul Reutov, Mayor

Manny Deol, Chief Administrative Officer