

**COUNCIL  
YEAR TO DATE - CURRENT YEAR**

Type: Municipal  
PERIOD YTD: 2024/12/31

	2024 BUDGET	2024 COMMITMENTS	2024 SPENT	2024 TOTAL	PERCENTAGE USED
<b>REVENUES</b>					
<b>TOTAL: REVENUES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>EXPENSES</b>					
<b>GENERAL OPERATIONS</b>					
2-111-11-00-00-00 SALARIES & WAGES	3,970.00	0.00	0	0.00	0%
2-121-11-00-00-00 OTHER REMUNERATION/PER DIEM	4,576.00	0.00	0	0.00	0%
2-142-11-00-00-00 REGISTRATION FEES	0	0.00	1,829.52	0.00	0%
2-217-11-00-00-00 MILEAGE	1,760.00	0.00	0	0.00	0%
2-221-11-00-00-00 ADVERTISING	26,000.00	0.00	38,163.28	38,163.28	147%
2-222-11-00-00-00 PRINTING, BINDING & PHOTOCO	100	0.00	2.08	2.08	2%
2-232-11-00-00-00 LEGAL FEES	2,000.00	0.00	6,208.50	6,208.50	310%
2-249-11-00-00-00 CONTRACTED SERVICES	25,000.00	0.00	23,730.34	23,730.34	95%
2-272-11-00-00-00 INSURANCE	2,000.00	0.00	1,974.52	1,974.52	99%
2-511-11-00-00-00 OFFICE SUPPLIES	190	0.00	850.43	850.43	448%
2-515-11-00-00-00 GROCERIES	15,000.00	0.00	13,209.12	13,209.12	88%
<b>TOTAL: GENERAL OPERATIONS</b>	<b>80,596.00</b>	<b>0.00</b>	<b>85,967.79</b>	<b>84,138.27</b>	<b>104%</b>
<b>WARD ONE</b>					
<b>D BENIUK</b>					
2-111-11-01-02-00 SALARIES & WAGES (DB)	32,156.00	0.00	32,156.04	32,156.04	100%
2-121-11-01-02-00 OTH REMUNERATION/PER DIEM (	38,038.00	0.00	36,036.00	36,036.00	95%
2-130-11-01-02-00 EMPLOYEE BENEFITS (DB)	10,933.00	0.00	8,541.18	8,541.18	78%
2-136-11-01-02-00 WCB (DB)	0.00	0.00	1,215.34	1,215.34	0%
2-142-11-01-02-00 REGISTRATION FEES (DB)	3,705.00	0.00	7,159.32	7,159.32	193%
2-211-11-01-02-00 SUBSISTENCE (DB)	6,690.00	0.00	10,593.77	10,593.77	158%

2-215-11-01-02-00	COMMUNICATIONS (DB)	960.00	0.00	764.45	764.45	80%
2-217-11-01-02-00	MILEAGE (DB)	9,550.00	0.00	8,760.94	8,760.94	92%
2-516-11-01-02-00	PROMOTIONAL SUPPLIES (DB)	2,000.00	0.00	0	0.00	0%
<b>TOTAL: D BENIUK</b>		<b>104,032.00</b>	<b>0.00</b>	<b>105,227.04</b>	<b>105,227.04</b>	<b>101%</b>
<b>WARD TWO</b>						
<b>K PARE'</b>						
2-111-11-02-03-00	SALARIES & WAGES (KP)	32,156.00	0.00	32,577.96	32,577.96	101%
2-121-11-02-03-00	OTH REMUNERATION/PER DIEM (	34,177.00	0.00	30,173.00	30,173.00	88%
2-130-11-02-03-00	EMPLOYEE BENEFITS (KP)	11,683.00	0.00	12,792.40	12,792.40	109%
2-136-11-02-03-00	WCB (KP)	0.00	0.00	1,114.55	1,114.55	0%
2-142-11-02-03-00	REGISTRATION FEES (KP)	3,705.00	0.00	8,556.36	8,556.36	231%
2-211-11-02-03-00	SUBSISTENCE (KP)	7,290.00	0.00	11,404.24	11,404.24	156%
2-215-11-02-03-00	COMMUNICATIONS (KP)	1,800.00	0.00	1,800.00	1,800.00	100%
2-217-11-02-03-00	MILEAGE (KP)	8,903.00	0.00	10,107.61	10,107.61	114%
2-516-11-02-03-00	PROMOTIONAL SUPPLIES (KP)	2,000.00	0.00	438	438.00	22%
<b>TOTAL: K PARE'</b>		<b>101,714.00</b>	<b>0.00</b>	<b>108,964.12</b>	<b>108,964.12</b>	<b>107%</b>
<b>WARD THREE</b>						
<b>C BORGUN</b>						
2-111-11-03-02-00	SALARIES & WAGES (CB)	32,156.00	0.00	32,156.04	32,156.04	100%
2-121-11-03-02-00	OTH REMUNERATION/PER DIEM (	46,475.00	0.00	37,895.00	37,895.00	82%
2-130-11-03-02-00	EMPLOYEE BENEFITS (CB)	11,683.00	0.00	7,473.57	7,473.57	64%
2-136-11-03-02-00	WCB (CB)	0.00	0.00	1,247.58	1,247.58	0%
2-142-11-03-02-00	REGISTRATION FEES (CB)	3,705.00	0.00	5,007.42	5,007.42	135%
2-211-11-03-02-00	SUBSISTENCE (CB)	6,690.00	0.00	7,401.17	7,401.17	111%
2-215-11-03-02-00	COMMUNICATIONS (CB)	1,800.00	0.00	1,800.00	1,800.00	100%
2-217-11-03-02-00	MILEAGE (CB)	13,457.00	0.00	8,148.31	8,148.31	61%
2-516-11-03-02-00	PROMOTIONAL SUPPLIES(CB)	2,000.00	0.00	0	0.00	0%
<b>TOTAL: C BORGUN</b>		<b>117,966.00</b>	<b>0.00</b>	<b>101,129.09</b>	<b>101,129.09</b>	<b>86%</b>

**WARD FOUR****J STEDMAN**

2-111-11-04-02-00	SALARIES & WAGES (JS)	32,156.00	0.00	33,148.36	33,148.36	103%
2-121-11-04-02-00	OTH REMUNERATION/PER DIEM (	30,745.00	0.00	20,878.00	20,878.00	68%
2-130-11-04-02-00	EMPLOYEE BENEFITS (JS)	10,931.00	0.00	10,708.47	10,708.47	98%
2-136-11-04-02-00	WCB (JS)	0.00	0.00	970.96	970.96	0%
2-142-11-04-02-00	REGISTRATION FEES (JS)	3,705.00	0.00	4,279.00	4,279.00	115%
2-211-11-04-02-00	SUBSISTENCE (JS)	6,690.00	0.00	5,702.13	5,702.13	85%
2-215-11-04-02-00	COMMUNICATIONS (JS)	1,800.00	0.00	1,800.00	1,800.00	100%
2-217-11-04-02-00	MILEAGE (JS)	6,034.00	0.00	5,141.38	5,141.38	85%
2-516-11-04-02-00	PROMOTIONAL SUPPLIES (JS)	2,000.00	0.00	0	0.00	0%
<b>TOTAL: J STEDMAN</b>		<b>94,061.00</b>	<b>0.00</b>	<b>82,628.30</b>	<b>82,628.30</b>	<b>88%</b>

**WARD FIVE****C MOORE**

2-111-11-05-01-00	SALARIES & WAGES (CM)	34,140.00	0.00	34,140.68	34,140.68	100%
2-121-11-05-01-00	OTH REMUNERATION/PER DIEM (	37,466.00	0.00	28,743.00	28,743.00	77%
2-130-11-05-01-00	EMPLOYEE BENEFITS (CM)	11,681.00	0.00	11,288.07	11,288.07	97%
2-136-11-05-01-00	WCB (CM)	0.00	0.00	1,125.93	1,125.93	0%
2-142-11-05-01-00	REGISTRATION FEES (CM)	3,705.00	0.00	2,950.07	2,950.07	80%
2-211-11-05-01-00	SUBSISTENCE (CM)	6,690.00	0.00	4,813.80	4,813.80	72%
2-215-11-05-01-00	COMMUNICATIONS (CM)	1,800.00	0.00	1,800.00	1,800.00	100%
2-217-11-05-01-00	MILEAGE (CM)	6,510.00	0.00	4,104.45	4,104.45	63%
2-516-11-05-01-00	PROMOTIONAL SUPPLIES (CM)	2,000.00	0.00	0	0.00	0%
<b>TOTAL: C MOORE</b>		<b>103,992.00</b>	<b>0.00</b>	<b>88,966.00</b>	<b>88,966.00</b>	<b>86%</b>

**WARD SIX****S JOHNSON**

2-111-11-06-01-00	SALARIES & WAGES (SJ)	32,156.00	0.00	32,156.04	32,156.04	100%
2-121-11-06-01-00	OTH REMUNERATION/PER DIEM (	38,610.00	0.00	30,459.00	30,459.00	79%
2-130-11-06-01-00	EMPLOYEE BENEFITS (SJ)	10,931.00	0.00	11,166.93	11,166.93	102%

2-136-11-06-01-00	WCB (SJ)	0.00	0.00	1,119.53	1,119.53	0%
2-142-11-06-01-00	REGISTRATION FEES (SJ)	3,705.00	0.00	4,765.09	4,765.09	129%
2-211-11-06-01-00	SUBSISTENCE (SJ)	6,690.00	0.00	7,303.11	7,303.11	109%
2-215-11-06-01-00	COMMUNICATIONS (SJ)	1,800.00	0.00	1,800.00	1,800.00	100%
2-217-11-06-01-00	MILEAGE (SJ)	12,560.00	0.00	9,432.18	9,432.18	75%
2-516-11-06-01-00	PROMOTIONAL SUPPLIES (JS)	2,000.00	0.00	438	438.00	22%
<b>TOTAL: S JOHNSON</b>		<b>108,452.00</b>	<b>0.00</b>	<b>98,639.88</b>	<b>98,639.88</b>	<b>91%</b>

WARD SEVEN

**J MONDAL**

2-111-11-07-05-00	SALARIES & WAGES (JM)	32,156.00	0.00	35,133.00	35,133.00	109%
2-121-11-07-05-00	OTH REMUNERATION/PER DIEM (	35,607.00	0.00	27,313.00	27,313.00	77%
2-130-11-07-05-00	EMPLOYEE BENEFITS (JM)	10,933.00	0.00	11,314.59	11,314.59	103%
2-136-11-07-05-00	WCB (JM)	0.00	0.00	1,119.18	1,119.18	0%
2-142-11-07-05-00	REGISTRATION FEES (JM)	3,705.00	0.00	4,724.59	4,724.59	128%
2-211-11-07-05-00	SUBSISTENCE (JM)	6,690.00	0.00	4,899.41	4,899.41	73%
2-215-11-07-05-00	COMMUNICATIONS (JM)	960.00	0.00	764.45	764.45	80%
2-217-11-07-05-00	MILEAGE (JM)	5,866.00	0.00	4,075.01	4,075.01	69%
2-516-11-07-05-00	PROMOTIONAL SUPPLIES (JM)	2,000.00	0.00	0	0.00	0%
<b>TOTAL: J MONDAL</b>		<b>97,917.00</b>	<b>0.00</b>	<b>89,343.23</b>	<b>89,343.23</b>	<b>91%</b>

**L TKACHUK**

2-111-11-07-03-00	SALARIES & WAGES (LT)	32,156.00	0.00	32,156.04	32,156.04	100%
2-121-11-07-03-00	OTH REMUNERATION/PER DIEM (	36,894.00	0.00	27,456.00	27,456.00	74%
2-130-11-07-03-00	EMPLOYEE BENEFITS (LT)	10,933.00	0.00	11,854.14	11,854.14	108%
2-136-11-07-03-00	WCB (LT)	0.00	0.00	1,080.33	1,080.33	0%
2-142-11-07-03-00	REGISTRATION FEES (LT)	3,705.00	0.00	4,324.05	4,324.05	117%
2-211-11-07-03-00	SUBSISTENCE (LT)	6,690.00	0.00	5,674.94	5,674.94	85%
2-215-11-07-03-00	COMMUNICATIONS (LT)	1,800.00	0.00	1,800.00	1,800.00	100%
2-217-11-07-03-00	MILEAGE (LT)	6,225.00	0.00	4,350.77	4,350.77	70%
2-516-11-07-03-00	PROMOTIONAL SUPPLIES (LT)	2,000.00	0.00	0	0.00	0%

<b>TOTAL: L TKACHUK</b>		<b>100,403.00</b>	<b>0.00</b>	<b>88,696.27</b>	<b>88,696.27</b>	<b>88%</b>
<b>MAYOR'S CHAIR</b>						
<b>P REUTOV</b>						
2-111-11-09-03-00	SALARIES	110,143.00	0.00	110,424.97	110,424.97	100%
2-130-11-09-03-00	EMPLOYEE BENEFITS	16,351.00	0.00	9,994.66	9,994.66	61%
2-136-11-09-03-00	WCB	0.00	0.00	1,820.04	1,820.04	0%
2-142-11-09-03-00	REGISTRATIONS FEES	3,705.00	0.00	3,476.38	3,476.38	94%
2-211-11-09-03-00	SUBSISTENCE	6,690.00	0.00	5,249.29	5,249.29	78%
2-215-11-09-03-00	COMMUNICATIONS	1,800.00	0.00	1,917.39	1,917.39	107%
2-217-11-09-03-00	MILEAGE	13,760.00	0.00	14,030.57	14,030.57	102%
2-516-11-09-03-00	PROMOTIONAL SUPPLIES MAYOR(	2,000.00	0.00	0	0.00	0%
<b>TOTAL: P REUTOV</b>		<b>154,449.00</b>	<b>0.00</b>	<b>146,913.30</b>	<b>146,913.30</b>	<b>95%</b>
<b>TOTAL: EXPENSES</b>		<b>1,063,582.00</b>	<b>0.00</b>	<b>996,475.02</b>	<b>994,645.50</b>	<b>94%</b>