

COUNCIL BUDGET REPORT - PERIOD 2023/03/31

	2023 BUDGET	2023 TOTAL	PERCENTAGE USED
TOTAL: GENERAL OPERATIONS	107,281.00	15,566.00	15%

WARD ONE**COUNCLLOR DARLENE BENIUK**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	70,766	16,476	23%
BENEFITS / WCB	7,932	1,664	21%
REGISTRATION FEES	4,425	5,062	114%
SUBSISTENCE	8,900	3,185	36%
COMMUNICATIONS	960	236	25%
MILEAGE	8,343	1,957	23%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: D BENIUK	102,821	28,580	28%

WARD TWO**COUNCILLOR KEVIN PARE'**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	70,051	24,685	35%
BENEFITS / WCB	7,932	3,625	46%
REGISTRATION FEES	4,425	3,438	78%
SUBSISTENCE	11,485	4,781	42%
COMMUNICATIONS	1,800	450	25%
MILEAGE	6,987	4,004	57%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: K PARE'	104,175	40,983	39%

WARD THREE**COUNCILLOR COLETTE BORGUN**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	76,629	21,624	28%
BENEFITS / WCB	7,932	2,001	25%
REGISTRATION FEES	4,425	2,359	53%
SUBSISTENCE	8,900	3,909	44%
COMMUNICATIONS	1,800	450	25%
MILEAGE	10,346	3,323	32%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: C BORGUN	111,527	33,666	30%

WARD FOUR**COUNCILLOR JASON STEDMAN**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	65,475	14,903	23%
BENEFITS / WCB	7,932	3,031	38%
REGISTRATION FEES	4,425	4,279	97%
SUBSISTENCE	8,900	1,395	16%
COMMUNICATIONS	1,800	450	25%
MILEAGE	4,985	811	16%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: J STEDMAN	95,012	24,869	26%

WARD FIVE**COUNCILLOR CHARLYN MOORE**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	69,908	15,475	22%
BENEFITS / WCB	7,932	2,802	35%
REGISTRATION FEES	4,425	3,945	89%
SUBSISTENCE	8,900	968	11%
COMMUNICATIONS	1,800	450	25%
MILEAGE	4,608	558	12%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: C MOORE	99,068	24,198	24%

WARD SIX**COUNCILLOR STERLING JOHNSON**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	71,052	20,194	28%
BENEFITS / WCB	7,932	2,354	30%
REGISTRATION FEES	4,425	4,550	103%
SUBSISTENCE	8,900	3,793	43%
COMMUNICATIONS	1,800	450	25%
MILEAGE	9,706	2,906	30%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: S JOHNSON	105,310	34,247	33%

WARD SEVEN**COUNCILLOR JOHN MONDAL**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	69,765	19,765	28%
BENEFITS / WCB	7,932	3,123	39%
REGISTRATION FEES	4,425	4,575	103%
SUBSISTENCE	8,900	3,858	43%
COMMUNICATIONS	960	318	33%
MILEAGE	3,959	1,757	44%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: J MONDAL	97,436	33,396	34%

L TKACHUK

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	74,045	17,763	24%
BENEFITS / WCB	7,932	3,851	49%
REGISTRATION FEES	4,425	2,263	51%
SUBSISTENCE	8,900	1,049	12%
COMMUNICATIONS	1,800	450	25%
MILEAGE	6,391	1,162	18%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: L TKACHUK	104,988	26,538	25%

MAYOR'S CHAIR**MAYOR PAUL REUTOV**

	BUDGET	TOTAL	PERCENTAGE
SALARIES	110,143	27,536	25%
BENEFITS / WCB	14,691	3,272	22%
REGISTRATIONS FEES	4,425	1,428	32%
SUBSISTENCE	8,900	2,860	32%
COMMUNICATIONS	1,800	450	25%
MILEAGE	10,765	3,491	32%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: P REUTOV	152,219	39,037	26%