

COUNCIL BUDGET REPORT - PERIOD 2023/10/31

	2023 BUDGET	2023 TOTAL	PERCENTAGE USED
TOTAL: GENERAL OPERATIONS	99,880.00	52,002.00	52%

WARD ONE**COUNCLLOR DARLENE BENIUK**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	70,766	57,971	82%
BENEFITS / WCB	7,932	6,460	81%
REGISTRATION FEES	4,425	9,520	215%
SUBSISTENCE	8,900	10,554	119%
COMMUNICATIONS	960	710	74%
MILEAGE	8,343	7,610	91%
ADVERTISING / PROMOTION	1,300	943	73%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: D BENIUK	102,821	93,768	91%

WARD TWO**COUNCILLOR KEVIN PARE'**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	70,051	63,387	90%
BENEFITS / WCB	7,932	10,552	133%
REGISTRATION FEES	4,425	8,972	203%
SUBSISTENCE	11,485	9,736	85%
COMMUNICATIONS	1,800	1,500	83%
MILEAGE	6,987	10,423	149%
ADVERTISING / PROMOTION	1,300	242	19%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: K PARE'	104,175	104,812	101%

WARD THREE**COUNCILLOR COLETTE BORGUN**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	76,629	64,692	84%
BENEFITS / WCB	7,932	6,520	82%
REGISTRATION FEES	4,425	5,987	135%
SUBSISTENCE	8,900	7,570	85%
COMMUNICATIONS	1,800	1,500	83%
MILEAGE	10,346	8,562	83%
ADVERTISING / PROMOTION	1,300	122	9%
PRINTING / PUBLICATIONS	195	55	28%
TOTAL: C BORGUN	111,527	95,008	85%

WARD FOUR**COUNCILLOR JASON STEDMAN**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	65,475	47,103	72%
BENEFITS / WCB	7,932	9,280	117%
REGISTRATION FEES	4,425	6,471	146%
SUBSISTENCE	8,900	6,052	68%
COMMUNICATIONS	1,800	1,500	83%
MILEAGE	4,985	2,995	60%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: J STEDMAN	95,012	73,401	77%

WARD FIVE**COUNCILLOR CHARLYN MOORE**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	71,758	49,391	69%
BENEFITS / WCB	7,932	9,726	123%
REGISTRATION FEES	4,425	4,795	108%
SUBSISTENCE	8,900	3,306	37%
COMMUNICATIONS	1,800	1,500	83%
MILEAGE	4,608	1,763	38%
ADVERTISING / PROMOTION	1,300	70	5%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: C MOORE	100,918	70,551	70%

WARD SIX**COUNCILLOR STERLING JOHNSON**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	76,603	62,807	82%
BENEFITS / WCB	7,932	8,475	107%
REGISTRATION FEES	4,425	9,917	224%
SUBSISTENCE	8,900	9,160	103%
COMMUNICATIONS	1,800	1,500	83%
MILEAGE	9,706	10,617	109%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	612	314%
TOTAL: S JOHNSON	110,861	103,088	93%

WARD SEVEN**COUNCILLOR JOHN MONDAL**

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	69,765	54,539	78%
BENEFITS / WCB	7,932	9,564	121%
REGISTRATION FEES	4,425	6,681	151%
SUBSISTENCE	8,900	10,035	113%
COMMUNICATIONS	960	850	89%
MILEAGE	3,959	4,534	115%
ADVERTISING / PROMOTION	1,300	0	0%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: J MONDAL	97,436	86,203	88%

L TKACHUK

	BUDGET	TOTAL	PERCENTAGE
SALARIES / DAILY RATES	74,045	49,105	66%
BENEFITS / WCB	7,932	10,035	127%
REGISTRATION FEES	4,425	4,779	108%
SUBSISTENCE	8,900	5,037	57%
COMMUNICATIONS	1,800	1,500	83%
MILEAGE	6,391	2,430	38%
ADVERTISING / PROMOTION	1,300	280	22%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: L TKACHUK	104,988	73,166	70%

MAYOR'S CHAIR**MAYOR PAUL REUTOV**

	BUDGET	TOTAL	PERCENTAGE
SALARIES	110,143	91,786	83%
BENEFITS / WCB	14,691	9,374	64%
REGISTRATIONS FEES	4,425	4,927	111%
SUBSISTENCE	8,900	7,303	82%
COMMUNICATIONS	1,800	1,543	86%
MILEAGE	10,765	11,297	105%
ADVERTISING / PROMOTION	1,300	377	29%
PRINTING / PUBLICATIONS	195	0	0%
TOTAL: P REUTOV	152,219	126,607	83%